

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Public Works**  
Fund(s): **2001 Infrastructure Sales Tax / Stormwater Funds**

DFS Recommendation	
Fredrik V Coulter	4/4/06
Analyst	Date
<i>[Signature]</i>	4/4/06
Budget Mgr	Date
Director	Date

**PURPOSE:** To provide additional funding to construct the Crane Strand Regional Stormwater Facility, located between Eastbrook Boulevard and Betty Street, extending south of Howell Branch Road to the County Line in Commission District 1. The project consists of a wet detention pond, reconfiguring ditches, the restoration of specific areas and a sheet pile control structure. The lowest qualified bid for this contract was \$1,699,000 and is included on this meeting's Purchasing Consent Agenda for Board approval. The project has \$1,022,487 currently budgeted for FY 2005/06. The additional \$1,077,513 will address necessitated increase in contract funding and increased CEI costs. An accounting adjustment of \$200,000 is requested to combine like projects. The total overall life of the project cost is estimated to be \$2,445,439 with project completion anticipated for November 2006.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve for Capital Improvements	\$1,077,513
13000.077600.560650	00241901	Construction in Progress (Crane Strand - match)	200,000
<b>Total Sources</b>			<b>\$1,277,513</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11541.077641.560650	00009202	Construction in Progress (Crane Strand)	\$1,077,513
13000.077600.560650	00009202	Construction in Progress (Crane Strand)	200,000
<b>Total Uses</b>			<b>\$1,277,513</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department  
\_\_\_\_\_

Date: \_\_\_\_\_